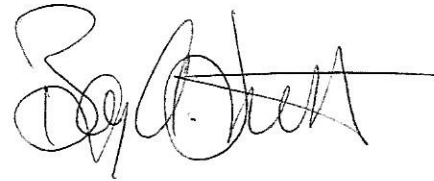


HICO ESD PROPOSED 2018-2019 BUDGET

TAX REVENUE	170,000.00
EXPENSES	
Hamilton Health Care	153,000.00
Safe-D Dues	275.00
Water	1500.00
Hamilton Tax Office	5400.00
Erath Tax Office	1600.00
Post Office Box	50.00
Insurance/Bonds	1500.00
Grounds Maints	1000.00
Legal Services	500.00
CLASS	3500.00
Building Fund	175.00
Hico VFD	1500.00
Total Expenses	170,000.00

8/15/18



Wk m ch
Alisa Wiermberg
