

## Hico-ESD Proposed Budget 2021

Tax Revenue:	\$ 225,000
<u>Expenses:</u>	
*Hamilton Healthcare	\$ 155,000
*Safe-D Dues	\$ 275.00
*Water	\$ 1,500.00
*Hamilton Tax Office	\$ 6,500.00
Erath Tax Office	\$ 2,000.00
Post Office Box	\$ 70.00
*Insurance/Bonds	\$ 3,200.00
*Grounds Maintenance	\$ 1,500.00
*Legal Services	\$ 575.00
*Class	\$ 2,500.00
*Website	\$ 900.00
*Building Maintenance	\$ 89,135.04
Truck Purchase	\$ 85,000.00
Total Expenses:	\$ 348,155.04
Allocations:	{123,155.04}

*Alesa Wuemling*