

HICO ESD PROPOSED 2021 BUDGET

TAX REVENUE	170,000.00
EXPENSES	
Hamilton Health Care	155,000.00
Safe-D Dues	275.00
Water	1200.00
Hamilton Tax Office	5400.00
Erath Tax Office	1600.00
Post Office Box	50.00
Insurance/Bonds	1500.00
Grounds Maints	1000.00
Legel Services	575.00
CLASS	2500.00
Website	900.00
Total Expenses	170,000.00

