

# Hico Emergency Service District

Hico-ESD.com  
Hico, TX 76457

## Hico-ESD Budget 2027

|             |                     |                  |
|-------------|---------------------|------------------|
| Tax Revenue |                     | <u>\$442,000</u> |
| Expenses:   |                     |                  |
|             | Hamilton Health     | \$ 177,116       |
|             | Safe-D Dues         | \$ 500           |
|             | Water               | \$2800           |
|             | Hamilton Tax Office | \$24,500         |
|             | Accounting Audit    | \$ 19,425        |
|             | Erath Tax Office    | \$4,250          |
|             | Post Office Box     | \$ 150           |
|             | Insurance Bonds     | \$ 5,550         |
|             | Grounds Mtce        | \$ 5500          |
|             | Legal Services      | \$ 2,500         |
|             | Training            | \$ 7,500         |
|             | Website             | \$ 1,950         |
|             | Building Facilities | \$ 33,000        |
|             | Investments         | \$ 50,000        |
|             | Equipment/          | \$ 66,000        |
|             | Strategic Planning  | \$ 41,259        |
|             |                     | Total \$ 442,000 |